

Budget Workshop Meeting  
November 12, 2024

The Franklin Township Supervisors met on the above date at the Franklin Township Administration Office. Present were Supervisors Fred Kemmerer Jr., Robin Cressley, Leroy Kemmerer Jr.; and Secretary Brenda Cressley. The purpose of the meeting was to hold a Budget Workshop Meeting to finalize the 2024 Township budgets, and other business brought to the board. The meeting was called to order at 6:00 p.m. by Vice-Chairman Cressley and led those present in the Pledge of Allegiance to the American Flag.

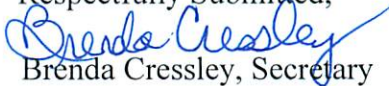
Vice-Chairman Cressley began the meeting by reviewing the Sewer & State Fund Budgets. Both budgets will have estimated positive balances brought forward from 2024. The sewer monthly user fees will remain the same, \$53.00 per edu.

The Supervisors reviewed and discussed the General Fund. The majority of time was spent reviewing the General Fund budget worksheets. The Secretary reported that as of tonight the General Fund's 2024 budget is expected to end on a positive note, with an estimated balance of \$598,492.35 carried over to 2025. This is mostly due to 2024's beginning balance was \$676,081.63 which was \$398,130.02 more than anticipated. The Supervisors continued to review the estimated revenue and expenditures for the 2025 budget and found to be spending \$457,843.00 more than what the revenue is expecting to bring in. They also reviewed the garbage budget and the garbage equipment fund and realized more funding is needed to purchase a new garbage truck in the near future. After careful review they decided to increase the garbage rates to \$285.00 per year for regular customers, noting senior citizens 65 years and older (with one bag of garbage per week) will remain at \$170.00 per year. This will be an increase of \$30.00 more per year.

The Board of Supervisors will continue to review the budget figures at the scheduled November 13, 2024 budget workshop meeting.

There were no public comments.

Fred Kemmerer made a motion to adjourn the meeting at 8:53 p.m. Leroy Kemmerer Jr. seconded the motion. Motion carried unanimously.

Respectfully Submitted,  
  
Brenda Cressley, Secretary