## Franklin Township Board of Supervisors Budget Workshop Meeting November 6, 2024

The Franklin Township Supervisors met on the above date at the Franklin Township Administration Building located at 889 Fairyland Road. Township Officials present were Supervisors Fred Kemmerer Jr, Robin Cressley, Leroy Kemmerer Jr., and Secretary Brenda Cressley. The purpose of the meeting was to prepare the budget for the year of 2025. Chairman Kemmerer called the meeting to order at 6:00 p.m., and led those present in the Pledge of Allegiance to the American Flag.

Robin Cressley made a motion to terminate employee #115 as of November 1, 2024. Leroy Kemmerer Jr. seconded the motion. Motion carried unanimously.

Robin Cressley made motion to hire two new employees for the Road/Garbage Crews beginning October 28, 2024. Leroy Kemmerer Jr seconded the motion. Motion carried unanimously.

Fred Kemmerer made a motion to approve the Heart & Lung Act request from employee #5 effective October 25, 2024. Robin Cressley seconded the motion. Motion carried unanimously.

The Supervisors along with Chief Doll discussed the draft 2025 Police Budget. They then began the review of the Police budget from the general fund. They reviewed each account number one by one. They plugged all of the figures in that were needed. Chief Doll said he would like two additional full-time police officers, but understands the financial restraints. He then asked if the board would consider opening up the part-time budget again so he can fill the empty shifts. Chief Doll also requested three more flock systems at the cost of \$3,000.00 each unit. They will review again when the entire budget is completed to see if they have to cut or are able to add Chief Doll's requests.

Next on the agenda Kim Hunsicker was present to discuss the Road Crew budget for the rest of the year and the 2025's budget. They began by reviewing all account numbers regarding the road crew. Kim recommended to the board that they need to start putting more money away for trucks. The trucks are all getting old and the repairs needed this year have been very costly. They decided to budget more money to the Oil & Chip account for 2025 and to budget for rentals for a flail mower and crack sealing machine. They will review the road crew budget again when the budget is completed to see if they have to cut or are able to give more funding towards the purchase of new vehicles/trucks.

Citizen Participation - None

Questions from the Press - None

Robin Cressley made a motion to adjourn the meeting at 8:47 p.m. Leroy Kemmerer seconded the motion. Motion carried unanimously.

Respectfully Submitted,

Brenda Cressley, Secretary